

FY2000-01  
Budget Amendment

May 10, 2001

# Budget Amendments and Transfers

## **Definitions:**

**Budget Amendments:** Increasing or decreasing “Fund” totals of the District’s adopted or amended budget.

**Budget Transfers:** Changing budgeted amounts within Fund totals and within overall budget. Budget transfers do not change overall total budget appropriation levels.

# FY2000-20001

## Budget Amendment Summary

- 18 Adjustments Included in This Amendment
- Two-Three Amendments Processed Each Year
- First Amendment to FY2000-01 Budget
- Increases Budget \$76.2 Million
  - From \$665.8 Million to \$742.0 Million
- Recognizes:
  - (a) Unanticipated Revenue
  - (b) Accounting/Housekeeping Adjustments
- Highlight 4 or 5 Significant Items
- Motion - Amending Budget

# Significant Items

- DEP Revenue (Berry Groves) \$38,019,052
- DEP Revenue (East Coast Buffer -Cell 11) 16,600,000
- DCA Revenue (Miami-Dade Flooding) 3,094,000
- FEMA Revenue (Hurricane Irene Reimb.) 905,987
- B-2 Spending Authority 9,131,460

# RECOMMENDATION/ACTION

(Thursday's discussion Agenda Item. #IV.A.3E)

Adopt a resolution amending the FY2000-01 budget from \$665.8 million to \$742.0 million - an increase of \$76.2 million.